

Appendix 1: Limeburner Lane S.278 Costs

Limeburner Lane S278	Budget	Spend to date	Remaining
PreEv Env Serv Staff Costs	220.35	220.35	0.00
PreEv P & T Staff Costs	40,040.15	39,869.50	170.65
PreEv Surv Staff Costs	2,389.75	2,389.75	0.00
PreEv P&T Fees	3,296.98	3,296.98	0.00
Pre-Evaluation Total	45,947.23	45,776.58	170.65
P&T Fees	1,500.00	0.00	1,500.00
Env Servs Staff Costs	19,279.65	8,864.48	10,415.17
P&T Staff Costs	10,873.12	12,817.41	-1,944.29
Surveyors Staff Costs	2,000.00	0.00	2,000.00
Staff Cost Total	32,152.77	21,681.89	10,470.88
Grand Total	79,600.00	67,458.47	12,141.53

Note that the final spend on staff costs are to be amended to cover the expenditure incurred.